

**America Nepal Medical Foundation**  
**2018 Fiscal Year**  
 January through December 2018

	Jan - Dec 18
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>General Fund Income</b>	
Amazon Smile	123.75
Annual Memberships	625.00
Conference Registrations - 2018	14,500.00
Foundations	3,739.00
General Donations	4,665.00
Life Memberships	56,000.00
Matching Funds	1,000.00
Oxygen Plant Fundraiser	2,075.00
PayPal Donation - Giving Fund	22.50
Phoenix Fundraiser Donations	23,527.89
Phoenix Fundraiser Tickets	17,300.00
Vendor Registration - Phoenix	7,500.00
<b>Total General Fund Income</b>	131,078.14
<b>Total Income</b>	131,078.14
<b>Expense</b>	
<b>Accounting Fees</b>	
2017 - Tax Return Preparation	900.00
<b>Total Accounting Fees</b>	900.00
<b>Annual Conference Expense</b>	
2018 - Phoenix	7,447.12
<b>Total Annual Conference Expense</b>	7,447.12
<b>Bank &amp; Service Charges</b>	
PayPal Fees	2,562.54
Wire Transfer Fees	330.00
<b>Total Bank &amp; Service Charges</b>	2,892.54
<b>Events</b>	
Phoenix Fundraiser 2018	8,769.53
<b>Total Events</b>	8,769.53
<b>Insurance - Liability, D and O</b>	687.00
<b>Operations</b>	
NY State Tax Filing Fee	125.00
Postage	52.65
Printing and Copying	84.63
Supplies	2,002.39
Telephone, Telecommunications	15.49
Website	189.27
<b>Total Operations</b>	2,469.43
<b>Programs in Nepal</b>	
Awards	1,000.00
<b>Total Programs in Nepal</b>	1,000.00
<b>Projects in Nepal</b>	
Continuing Medical Education	1,460.00
<b>Total Projects in Nepal</b>	1,460.00
<b>Projects in Nepal - Earthquake</b>	
<b>ANMF/Nepal Projects</b>	
ANMF/Nepal Projects Oversight	7,500.00
Bir Hospital Telemedicine	11,750.00
Chauthe Health Post	44,600.00
<b>Total ANMF/Nepal Projects</b>	63,850.00

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Health Training for Girls	4,815.00
Narchyang Community Clinic	2,233.00
NCCDF Simulation Center	21,400.00
Nepal Ambulance Service	5,000.00
Psych Care & Rehab Center -Dang	19,000.00
Tarkang Community Health Center	15,000.00
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Total Projects in Nepal - Earthquake	131,298.00
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Total Expense	156,923.62
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Net Ordinary Income	-25,845.48
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Net Income	<b>-25,845.48</b>
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