

# America Nepal Medical Foundation

## 2015

### January through December 2015

	EQ Relief	General	TOTAL
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Earthquake Relief Income</b>			
Businesses	166,182.72	0.00	166,182.72
Charitable Gift Funds	54,398.34	0.00	54,398.34
Foundations & Trusts	135,072.14	0.00	135,072.14
Indiegogo Campaign	479,488.31	0.00	479,488.31
Individual Contributions	320,350.06	0.00	320,350.06
Organizations & Schools	260,363.61	0.00	260,363.61
<b>Total Earthquake Relief Income</b>	<b>1,415,855.18</b>	<b>0.00</b>	<b>1,415,855.18</b>
<b>General Fund Income</b>			
Annual Memberships	0.00	1,185.00	1,185.00
Conference Registrations - 2015	0.00	9,620.00	9,620.00
Foundations	0.00	2,500.00	2,500.00
General Donations	0.00	2,215.50	2,215.50
Life Memberships	0.00	63,000.00	63,000.00
Matching Funds	0.00	20,000.00	20,000.00
<b>Total General Fund Income</b>	<b>0.00</b>	<b>98,520.50</b>	<b>98,520.50</b>
<b>Total Income</b>	<b>1,415,855.18</b>	<b>98,520.50</b>	<b>1,514,375.68</b>
<b>Expense</b>			
<b>Annual Conference Expense</b>			
Denver - 2015	0.00	9,112.90	9,112.90
<b>Total Annual Conference Expense</b>	<b>0.00</b>	<b>9,112.90</b>	<b>9,112.90</b>
<b>Bank &amp; Service Charges</b>			
Indiegogo Fees - 3%	0.00	14,280.30	14,280.30
PayPal Donation for EQ fees	0.00	-4,323.35	-4,323.35
PayPal Fees - 3%	0.00	5,254.60	5,254.60
Returned Check	0.00	5.71	5.71
Square Fees	0.00	114.40	114.40
Wire Transfer Fees	0.00	430.00	430.00
<b>Total Bank &amp; Service Charges</b>	<b>0.00</b>	<b>15,761.66</b>	<b>15,761.66</b>
<b>Earthquake Preparedness Study</b>	<b>0.00</b>	<b>385.67</b>	<b>385.67</b>
<b>Insurance - Liability, D and O</b>	<b>0.00</b>	<b>688.00</b>	<b>688.00</b>
<b>Operations</b>			
Postage	0.00	160.50	160.50
Printing and Copying	0.00	591.54	591.54
Supplies	0.00	11.40	11.40
Website	0.00	1,808.49	1,808.49
<b>Total Operations</b>	<b>0.00</b>	<b>2,571.93</b>	<b>2,571.93</b>
<b>Programs in Nepal - General</b>			
ANMF/Nepal Office Support	0.00	15,000.00	15,000.00
<b>Total Programs in Nepal - General</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Projects in Nepal - General</b>			
ANMF/Nepal Projects			
Tilganga Eye Center	0.00	10,000.00	10,000.00
<b>Total ANMF/Nepal Projects</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Total Projects in Nepal - General</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Projects in Nepal - Earthquake</b>			
ANMF/Nepal Projects			
Acute Emergency Relief Work	3,000.00	0.00	3,000.00
Ampipal Hospital	22,500.00	0.00	22,500.00
Bhaktapur Hospital	2,000.00	0.00	2,000.00
Bir Hospital	32,000.00	0.00	32,000.00
Community Medical Packets	15,000.00	0.00	15,000.00

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	<u>EQ Relief</u>	<u>General</u>	<u>TOTAL</u>
Dhulikhel Hosp Medical Surgical	20,000.00	0.00	20,000.00
Gauribisauna - Public Health	4,700.00	0.00	4,700.00
Health Post Reconstruction	300,000.00	0.00	300,000.00
Kanti Children's Hospital	16,000.00	0.00	16,000.00
Lamjung Hospital Medical Supply	19,000.00	0.00	19,000.00
Maternal and Post-Natal Care	10,000.00	0.00	10,000.00
Model/ Kirtipur Hosp Med Supply	30,000.00	0.00	30,000.00
Possible Dolakha Healthcare	100,000.00	0.00	100,000.00
Psychological Rehab Awareness	10,000.00	0.00	10,000.00
Public Health Ed & Intervention	26,790.00	0.00	26,790.00
Rural Hospitals	2,000.00	0.00	2,000.00
Sipapokhari - Public Health	3,000.00	0.00	3,000.00
Temporary Shelters & Tents	35,000.00	0.00	35,000.00
TUTH Hosp - Medical & Surgical	10,000.00	0.00	10,000.00
Ujyalo - Acute Phase Relief	10,000.00	0.00	10,000.00
Village Relief Commodities	60,000.00	0.00	60,000.00
<b>Total ANMF/Nepal Projects</b>	<b>730,990.00</b>	<b>0.00</b>	<b>730,990.00</b>
<b>Dhulikhel Hosp.- Orthopedic</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>Total Projects in Nepal - Earthquake</b>	<b>760,990.00</b>	<b>0.00</b>	<b>760,990.00</b>
<b>Total Expense</b>	<b>760,990.00</b>	<b>53,520.16</b>	<b>814,510.16</b>
<b>Net Ordinary Income</b>	<b>654,865.18</b>	<b>45,000.34</b>	<b>699,865.52</b>
<b>Net Income</b>	<b>654,865.18</b>	<b>45,000.34</b>	<b>699,865.52</b>