

America Nepal Medical Foundation

2017

January through December 2017

	EQ Relief	Flood	General	TOTAL
Ordinary Income/Expense				
Income				
Earthquake Relief Income				
Amazon Smile	77.06	0.00	0.00	77.06
Kansas Fundraiser for EQ Relief	24,820.00	0.00	0.00	24,820.00
Total Earthquake Relief Income	24,897.06	0.00	0.00	24,897.06
General Fund Income				
Annual Memberships	0.00	0.00	360.00	360.00
Conference Registrations - 2017	0.00	0.00	5,375.00	5,375.00
Flood Relief Income	0.00	10,385.49	0.00	10,385.49
Foundations	0.00	0.00	3,500.00	3,500.00
General Donations	0.00	0.00	8,600.25	8,600.25
Gift Funds	0.00	0.00	382.22	382.22
Kansas City Fundraiser	0.00	0.00	6,460.00	6,460.00
Life Memberships	0.00	0.00	25,000.00	25,000.00
Matching Funds	0.00	0.00	500.00	500.00
PayPal Donation - Giving Fund	0.00	0.00	102.10	102.10
Total General Fund Income	0.00	10,385.49	50,279.57	60,665.06
Total Income	24,897.06	10,385.49	50,279.57	85,562.12
Expense				
Accounting Fees				
2016 - Tax Return Preparation	0.00	0.00	900.00	900.00
Total Accounting Fees	0.00	0.00	900.00	900.00
Annual Conference Expense				
2017 - Kansas City	0.00	0.00	3,673.28	3,673.28
2018 - Phoenix	0.00	0.00	5,000.00	5,000.00
Total Annual Conference Expense	0.00	0.00	8,673.28	8,673.28
Bank & Service Charges				
PayPal Fees	0.00	0.00	1,474.76	1,474.76
Wire Transfer Fees	0.00	0.00	435.00	435.00
Total Bank & Service Charges	0.00	0.00	1,909.76	1,909.76
Events				
Chicago - 2016	0.00	0.00	9,119.00	9,119.00
Kansas City Fundraisers - 2017	0.00	0.00	4,459.10	4,459.10
Total Events	0.00	0.00	13,578.10	13,578.10
Insurance - Liability, D and O	0.00	0.00	687.00	687.00
Operations				
NY State Tax Filing Fee	0.00	0.00	125.00	125.00
Postage	0.00	0.00	9.55	9.55
Printing and Copying	0.00	0.00	147.04	147.04
Supplies	0.00	0.00	149.28	149.28
Telephone, Telecommunications	0.00	0.00	314.48	314.48
Website	0.00	0.00	2,381.92	2,381.92
Total Operations	0.00	0.00	3,127.27	3,127.27
Programs in Nepal				
ANMF/N* reallocated-Oversight	0.00	0.00	-15,000.00	-15,000.00
Nephrology Training	0.00	0.00	3,000.00	3,000.00
Observerships in USA	0.00	0.00	11,500.00	11,500.00
Total Programs in Nepal	0.00	0.00	-500.00	-500.00

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	EQ Relief	Flood	General	TOTAL
Projects in Nepal				
ANMF/Nepal Projects				
Tilganga* - reallocated to EQ	0.00	0.00	-10,000.00	-10,000.00
Total ANMF/Nepal Projects	0.00	0.00	-10,000.00	-10,000.00
Continuing Medical Education	0.00	0.00	1,460.00	1,460.00
Flood Relief				
ASK Fdn - Rangeli Relief	0.00	15,084.00	0.00	15,084.00
Sangsangai -Supplies & Services	0.00	6,000.00	0.00	6,000.00
Total Flood Relief	0.00	21,084.00	0.00	21,084.00
Total Projects in Nepal	0.00	21,084.00	-8,540.00	12,544.00
Projects in Nepal - Earthquake				
ANMF/Nepal Projects				
Ampipal* Reallocated-HealthPost	-22,500.00	0.00	0.00	-22,500.00
ANMF/Nepal Projects Oversight	30,000.00	0.00	0.00	30,000.00
Chautara Prefab Structure	88,000.00	0.00	0.00	88,000.00
Health Post - Maintenance	28,000.00	0.00	0.00	28,000.00
Health Post Reconstruction	41,500.00	0.00	0.00	41,500.00
Lamjung* Reallocated-HealthPost	-19,000.00	0.00	0.00	-19,000.00
Manikins & Nurses Training	5,800.00	0.00	0.00	5,800.00
Sipa Pokhare - Public Health	11,500.00	0.00	0.00	11,500.00
TUTH Oxygen Plant	100,000.00	0.00	0.00	100,000.00
Total ANMF/Nepal Projects	263,300.00	0.00	0.00	263,300.00
Ask Foundation - Telemedicine	6,900.00	0.00	0.00	6,900.00
Charikot Hospital Med Education	14,500.00	0.00	0.00	14,500.00
Narchyang Community Clinic	31,052.00	0.00	0.00	31,052.00
Tarkang Community Health Center	15,000.00	0.00	0.00	15,000.00
Tilganga Eye Center	30,000.00	0.00	0.00	30,000.00
Total Projects in Nepal - Earthquake	360,752.00	0.00	0.00	360,752.00
Total Expense	360,752.00	21,084.00	19,835.41	401,671.41
Net Ordinary Income	-335,854.94	-10,698.51	30,444.16	-316,109.29
Net Income	-335,854.94	-10,698.51	30,444.16	-316,109.29