

**America Nepal Medical Foundation**  
**Three Year Detail**  
January 2015 through December 2017

	EQ Relief	Flood	General	TOTAL
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>Earthquake Relief Income</b>				
Amazon Smile	164.05	0.00	0.00	164.05
Businesses	167,682.72	0.00	0.00	167,682.72
Charitable Gift Funds	58,043.84	0.00	0.00	58,043.84
Chicago Event	11,341.00	0.00	0.00	11,341.00
DC Event	19,256.50	0.00	0.00	19,256.50
Foundations & Trusts	200,822.14	0.00	0.00	200,822.14
Indiegogo Campaign	479,488.31	0.00	0.00	479,488.31
Individual Contributions	328,325.06	0.00	0.00	328,325.06
Kansas Fundraiser for EQ Relief	24,820.00	0.00	0.00	24,820.00
Organizations & Schools	265,293.61	0.00	0.00	265,293.61
<b>Total Earthquake Relief Income</b>	1,555,237.23	0.00	0.00	1,555,237.23
<b>General Fund Income</b>				
Annual Memberships	0.00	0.00	1,910.00	1,910.00
CME	0.00	0.00	0.00	0.00
Conference Registrations - 2015	0.00	0.00	9,620.00	9,620.00
Conference Registrations - 2016	0.00	0.00	6,950.00	6,950.00
Conference Registrations - 2017	0.00	0.00	5,375.00	5,375.00
Flood Relief Income	0.00	10,385.49	0.00	10,385.49
Foundations	0.00	0.00	6,150.00	6,150.00
General Donations	0.00	0.00	20,832.66	20,832.66
Gift Funds	0.00	0.00	382.22	382.22
Kansas City Fundraiser	0.00	0.00	6,460.00	6,460.00
Life Memberships	0.00	0.00	102,000.00	102,000.00
Matching Funds	0.00	0.00	20,500.00	20,500.00
PayPal Donation - Giving Fund	0.00	0.00	4,425.45	4,425.45
<b>Total General Fund Income</b>	0.00	10,385.49	184,605.33	194,990.82
<b>Total Income</b>	1,555,237.23	10,385.49	184,605.33	1,750,228.05
<b>Expense</b>				
<b>Accounting Fees</b>				
2015 - Audit	0.00	0.00	7,500.00	7,500.00
2015 - Tax Return Preparation	0.00	0.00	4,750.00	4,750.00
2016 - Tax Return Preparation	0.00	0.00	900.00	900.00
<b>Total Accounting Fees</b>	0.00	0.00	13,150.00	13,150.00
<b>Annual Conference Expense</b>				
2015 - Denver	0.00	0.00	9,112.90	9,112.90
2016 - Houston	0.00	0.00	11,833.31	11,833.31
2017 - Kansas City	0.00	0.00	3,673.28	3,673.28
2018 - Phoenix	0.00	0.00	5,000.00	5,000.00
<b>Total Annual Conference Expense</b>	0.00	0.00	29,619.49	29,619.49
<b>Bank &amp; Service Charges</b>				
Indiegogo Fees - 3%	0.00	0.00	14,280.30	14,280.30
PayPal Fees	0.00	0.00	7,993.64	7,993.64
Returned Check	0.00	0.00	5.71	5.71
Square Fees	0.00	0.00	114.40	114.40
Wire Transfer Fees	0.00	0.00	985.00	985.00
<b>Total Bank &amp; Service Charges</b>	0.00	0.00	23,379.05	23,379.05
<b>Earthquake Preparedness Study Events</b>				
Chicago - 2016	0.00	0.00	9,404.13	9,404.13
DC Fundraiser - 2016	7,101.11	0.00	0.00	7,101.11
Kansas City Fundraisers - 2017	0.00	0.00	4,459.10	4,459.10
<b>Total Events</b>	7,101.11	0.00	13,863.23	20,964.34
<b>Insurance - Liability, D and O</b>	0.00	0.00	2,062.00	2,062.00

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<b>Operations</b>				
Air Fare	0.00	0.00	434.20	434.20
NY State Tax Filing Fee	0.00	0.00	500.00	500.00
Postage	0.00	0.00	342.19	342.19
Printing and Copying	0.00	0.00	799.36	799.36
Supplies	0.00	0.00	281.33	281.33
Telephone, Telecommunications	0.00	0.00	314.48	314.48
Website	0.00	0.00	6,757.25	6,757.25
<b>Total Operations</b>	<b>0.00</b>	<b>0.00</b>	<b>9,428.81</b>	<b>9,428.81</b>
<b>Programs in Nepal</b>				
ANMF/N* reallocated-Oversight	0.00	0.00	0.00	0.00
Nephrology Training	0.00	0.00	3,000.00	3,000.00
Observerships in USA	0.00	0.00	11,500.00	11,500.00
<b>Total Programs in Nepal</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>14,500.00</b>
<b>Projects in Nepal</b>				
<b>ANMF/Nepal Projects</b>				
Tilganga* - reallocated to EQ	0.00	0.00	0.00	0.00
<b>Total ANMF/Nepal Projects</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Continuing Medical Education	0.00	0.00	1,460.00	1,460.00
<b>Flood Relief</b>				
ASK Fdn - Rangeli Relief	0.00	15,084.00	0.00	15,084.00
Sangsangai -Supplies & Services	0.00	6,000.00	0.00	6,000.00
<b>Total Flood Relief</b>	<b>0.00</b>	<b>21,084.00</b>	<b>0.00</b>	<b>21,084.00</b>
<b>Total Projects in Nepal</b>	<b>0.00</b>	<b>21,084.00</b>	<b>1,460.00</b>	<b>22,544.00</b>
<b>Projects in Nepal - Earthquake</b>				
<b>ANMF/Nepal Projects</b>				
Acute Emergency Relief Work	3,000.00	0.00	0.00	3,000.00
Ampipal* Reallocated-HealthPost	0.00	0.00	0.00	0.00
ANMF/Nepal Projects Oversight	30,000.00	0.00	0.00	30,000.00
Bhaktapur Hospital	2,000.00	0.00	0.00	2,000.00
Bir Hospital	32,000.00	0.00	0.00	32,000.00
Blankets	51,990.00	0.00	0.00	51,990.00
Chautara Prefab Structure	88,000.00	0.00	0.00	88,000.00
Community Medical Packets	15,000.00	0.00	0.00	15,000.00
Dhulikhel Hosp Medical Surgical	20,000.00	0.00	0.00	20,000.00
Gairibisauna - Public Health	4,700.00	0.00	0.00	4,700.00
Health Post - Maintenance	28,000.00	0.00	0.00	28,000.00
Health Post Reconstruction	491,500.00	0.00	0.00	491,500.00
Kanti Children's Hospital	16,000.00	0.00	0.00	16,000.00
Lamjung* Reallocated-HealthPost	0.00	0.00	0.00	0.00
Manikins & Nurses Training	5,800.00	0.00	0.00	5,800.00
Maternal and Post-Natal Care	10,000.00	0.00	0.00	10,000.00
Model/ Kirtipur Hosp Med Supply	30,000.00	0.00	0.00	30,000.00
Possible Dolakha Healthcare	100,000.00	0.00	0.00	100,000.00
Psychological Rehab Awareness	10,000.00	0.00	0.00	10,000.00
Public Health Ed & Intervention	26,790.00	0.00	0.00	26,790.00
Rural Hospitals	2,000.00	0.00	0.00	2,000.00
Sipa Pokhare - Public Health	14,500.00	0.00	0.00	14,500.00
Temporary Shelters & Tents	35,000.00	0.00	0.00	35,000.00
TUTH Hosp - Medical & Surgical	10,000.00	0.00	0.00	10,000.00
TUTH Oxygen Plant	100,000.00	0.00	0.00	100,000.00
Ujyalo - Acute Phase Relief	10,000.00	0.00	0.00	10,000.00
Village Relief Commodities	60,000.00	0.00	0.00	60,000.00
<b>Total ANMF/Nepal Projects</b>	<b>1,196,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,196,280.00</b>

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	<u>EQ Relief</u>	<u>Flood</u>	<u>General</u>	<u>TOTAL</u>
Ask Foundation - Telemedicine	6,900.00	0.00	0.00	6,900.00
Blankets/Youth Thinkers Society	10,000.00	0.00	0.00	10,000.00
Charikot Hospital Med Education	14,500.00	0.00	0.00	14,500.00
Dhulikhel Hosp.- Orthopedic	30,000.00	0.00	0.00	30,000.00
Naryang Community Clinic	31,052.00	0.00	0.00	31,052.00
Tarkang Community Health Center	15,000.00	0.00	0.00	15,000.00
Tilganga Eye Center	30,000.00	0.00	0.00	30,000.00
<b>Total Projects in Nepal - Earthquake</b>	<u>1,333,732.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,333,732.00</u>
<b>Total Expense</b>	<u>1,340,833.11</u>	<u>21,084.00</u>	<u>107,848.25</u>	<u>1,469,765.36</u>
<b>Net Ordinary Income</b>	<u>214,404.12</u>	<u>-10,698.51</u>	<u>76,757.08</u>	<u>280,462.69</u>
<b>Net Income</b>	<u><b>214,404.12</b></u>	<u><b>-10,698.51</b></u>	<u><b>76,757.08</b></u>	<u><b>280,462.69</b></u>